

Period	Received	Finalised	Carried over	Budget	Staff compliment
Oct 1995 to June 1996	1398	503	1439	R1 630 000	8
1 July to 31 Dec 1996	1311	396	2436	R 4 168 000	17
1 Jan 1997 to 31 Dec 1997	3343	1184	3406	R6 827 00	24
1 Jan 1998 to 31 Dec 1998	3600	2157	4767	R7 438 000	26
1 Jan 1999 to 31 Jan 1999 *	9500	6993	12976	R15 399 000	80
1 Jan 2000 – 31 March 2001	13301	13234	13142	R23 969 000	100
-				R30 846 000	
1 April 2002 to 31 March 2003	15674	21705	7368	R39 477 000	-
-					
1 April 2004 to 31 March 2005	22350	17539	14103	R49 160 000	188
1 April 2005 – 31 March 2006	17619	17539	13899	R55 127 000	306
1 April 2006 to 31 March 2007	15416	13434	-	R61 284 000	205
1 April 2007 – 31 March 2008	13195	11280	6780	R83 820 000	220
1 April 2008 – 31 March 2009	12435	13220	5995	R92 354 000	247
-					
1 April 2010 to 31 March 2011	16252	14148	5609	R114 674 000	259
-				R154 664 000	269
1 April 2012 to 31	25860	22400	13995	R184 393 000	284
1 April 2013 to 31 March 2014	26 195 (& 3 040 Non-jurisdiction cases)	24642 (& 3 072 referred)	9 594	R199 253 000	314
Actual total for 15 of the 19 years	200 459	190865			
Estimated number of cases for whole period	258 139	248 545			

- Amalgamation with Bop Ombudsman